

Appendix 4: Funding leverage as reported in the grant monitoring form for Big Ideas grants 2022/23

Organisation	Oxford Community Impact Fund	Total public sector/national lottery funding including Oxford Community Impact Fund	Earned Income (hires, services, ticket sales, etc.)	Trusts and Foundations	Donations & Sponsorships	Total including leverage	Oxford Community Impact Fund percentage	Notes
African Families In The UK (AFiUK) CIC	£9,900.00	£15,000.00	£5,400.00	£15,000.00	£395.00	£35,795.00	28%	
Ark-T Centre	£12,600.00	£4,500.00	£900.00		£39,000.00	£44,400.00	28%	
Arts at the Old Fire Station (the Old Fire Station)	£25,200.00		£247,975.00	£792,089.23	£119,491.99	£1,159,556.22	2%	
Aspire Oxfordshire	£5,850.00		£9,200.00	£15,000.00	£10,000.00	£34,200.00	17%	
Asylum Welcome	£6,750.00	£945,817.00		£573,285.00	£347,904.00	£1,867,006.00	1%	
Barton Community Association	£5,850.00	£2,000.00		£5,000.00	£9,500.00	£16,500.00	35%	
Blackbird Leys Adventure Playground (BLAP)	£6,300.00					£0.00	100%	None reported
Cowley Road Works	£6,300.00					£0.00	100%	None reported
Donnington Doorstep Family Centre	£6,750.00		£500.00		£150.00	£650.00	90%	
Elmore Community Services	£9,000.00					£0.00	100%	None reported
EMBS	£13,500.00					£0.00	100%	None reported

Film Oxford	£13,500.00	£82,980.00	£126,747.00	£1,069.00	£800.00	£211,596.00	6%	
Fusion - Oxford's Community Arts Agency Ltd (Fusion Arts)	£18,000.00	£18,156.00	£31,749.00	£4,200.00		£54,105.00	33%	
Good Food Oxfordshire	£5,850.00	£19,850.00				£19,850.00	29%	
Home-Start Oxford	£6,300.00	£36,000.00		£232,400.00	£33,200.00	£301,600.00	2%	
Justice in Motion	£8,100.00	£65,657.00	£11,071.00		£27,596.00	£104,324.00	8%	
Leys Community Development Initiative (Leys CDI)	£5,850.00			£55,000.00	£2,000.00	£57,000.00	10%	
Makespace Oxford	£5,850.00	£447,312.00	£314,434.74			£761,746.74	1%	
Mandala Theatre Company	£5,400.00		£37,165.77	£98,047.84	£15,000.00	£150,213.61	4%	
My Life My Choice	£4,500.00	£144,514.00	£82,897.00	£226,570.00		£453,981.00	1%	
MyVision Oxfordshire	£4,950.00	£40,175.00		£92,777.00	£167,441.00	£300,393.00	2%	
OVADA	£6,300.00	£545.00	£79,595.00			£80,140.00	8%	
Oxford Contemporary Music (OCM)	£6,300.00	£189,201.00	£18,027.00	£12,500.00	£2,440.00	£222,168.00	3%	
Oxford Hub	£4,500.00			£22,200.00		£22,200.00	20%	
Oxford Playhouse	£18,000.00		£3,168,611.00	£135,000.00	£95,631.00	£3,399,242.00	1%	
Oxford Pride	£4,950.00	£2,000.00	£7,630.00		£17,200.00	£26,830.00	18%	
Oxford Youth Enterprise Ltd (Name It Youth Project)	£10,350.00	£34,000.00			£2,500.00	£36,500.00	28%	

Oxfordshire Science Festival (known as "IF Oxford")	£4,500.00	£46,485.00		£38,294.00	£67,039.00	£151,818.00	3%	
Parasol Project	£9,000.00			£22,500.00		£22,500.00	40%	
Pegasus Theatre Trust	£18,000.00	£305,493.00		£5,000.00	£9,500.00	£319,993.00	6%	
Refugee Resource	£5,850.00		£5,000.00	£350,000.00	£5,152.00	£360,152.00	2%	
Sanctuary Hosting	£4,500.00	£89,211.00			£15,500.00	£104,711.00	4%	
Tandem Oxford CIC	£5,400.00	£16,121.00		£5,000.00		£21,121.00	26%	
The Story Museum	£9,000.00	£187,220.00	£920,870.00	£140,562.00	£553,782.00	£1,802,434.00	1%	
Wood Farm Youth Centre	£6,750.00	£35,620.00	£3,851.09		£1,000.00	£40,471.09	17%	
Young Women's Music Project	£4,500.00					£0.00	100%	None reported
Total	£304,200.00	£2,727,857.00	£5,071,623.60	£2,841,494.07	£1,542,221.99	£12,183,196.66	2%	

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